Signed On 02-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Crores Twenty Four Lakhs Ninety Nine Thousands Only (Rs.4,24,99,000/-) - Apportionment of Approved Budget for the Mines and Geology Department - Orders - Issued.

==========

FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 1190 **Dated: 02-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Mines and Geology Department for an amount of Rs.4,24,99,000 /-(Rupees Four Crores Twenty Four Lakhs Ninety Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Mines and Geology Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary to Govt., Industries Commerce and Export Promotion Department, AP Secretariat
The Director of Treasuries & Accounts,A.P.Hyd.
The AG, AP, Hyderbad
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Mines and Geology Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2853 Non-Ferrous Mining and Metallurgical Industries							
02 Regulation and Development of Mines							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office							
020 Wages							
021 Daily Wage Employees	20,000	5,000	5,000	5,000	5,000	20,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,58,000	89,500	89,500	89,500	89,500	3,58,000	..
132 Other Office Expenses	3,67,000	91,750	91,750	91,750	91,750	3,67,000	..
133 Water and Electricity Charges	8,69,000	2,17,250	2,17,250	2,17,250	2,17,250	8,69,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	3,35,000	83,750	83,750	83,750	83,750	3,35,000	..
280 Professional Services							
281 Pleaders Fees	7,000	1,750	1,750	1,750	1,750	7,000	..
300 Other Contractual Services	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,80,000	45,000	45,000	45,000	45,000	1,80,000	..
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	3,59,000	89,750	89,750	89,750	89,750	3,59,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	17,20,000	4,30,000	4,30,000	4,30,000	4,30,000	17,20,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,31,000	1,57,750	1,57,750	1,57,750	1,57,750	6,31,000	..
132 Other Office Expenses	14,03,000	3,50,750	3,50,750	3,50,750	3,50,750	14,03,000	..
133 Water and Electricity Charges	13,71,000	3,42,750	3,42,750	3,42,750	3,42,750	13,71,000	..
134 Hiring of Private Vehicles	1,21,22,000	30,30,500	30,30,500	30,30,500	30,30,500	1,21,22,000	..
140 Rents, Rates and Taxes	26,91,000	6,72,750	6,72,750	6,72,750	6,72,750	26,91,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
240 Petrol, Oil and Lubricants	1,99,000	49,750	49,750	49,750	49,750	1,99,000	..
280 Professional Services							
282 Payments to Home Guards	22,24,000	5,56,000	5,56,000	5,56,000	5,56,000	22,24,000	..
300 Other Contractual Services	1,36,94,000	34,23,500	34,23,500	34,23,500	34,23,500	1,36,94,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	49,000	12,250	12,250	12,250	12,250	49,000	..
Total	**4,24,99,000**	**1,06,24,750**	**1,06,24,750**	**1,06,24,750**	**1,06,24,750**	**4,24,99,000**	**..**